



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Friday, October 25, 2013
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Emilia M. Sanchez, Council Clerk
LeeAnne Schirato, Council Clerk

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

ISSUE IDENTIFICATION

City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. [Seattle Police Department](#) (SPD)
2. [Center City Initiative](#) (CCI)

Presenter(s) Council Central Staff

Peter Harris and Dan Eder

Christa Valles, Traci Ratzliff, and
Peter Harris

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



Presenter(s)
Council Central Staff

SESSION II - 2:00 p.m.

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| 3. <u>Department of Parks and Recreation</u> (DPR) | Norm Schwab, Lish Whitson,
Meg Moorehead, Kathy Nyland,
and Jesse Gilliam |
| 4. <u>Department of Finance and Administrative Services</u>
(FAS) | Tony Kilduff, Lish Whitson, and
John McCoy |
| 5. <u>Office of Economic Development</u> (OED) | Sara Belz |

D. Adjournment